7. Nortel SL-100 and Nortel Option 11 Software Upgrades (Site Specific) (Internal Connections)

The project would bring all YISD PBX systems to current software levels and would allow YISD to use new features and functions that have become available since our installation three years ago.

Estimated Cost $750,000 of which approximately $45,000 would be provided locally for the 90% of e-rate eligible schools and $300,000 for other sites.

8. Voice Over IP Trunking between SL-100 and Option 11 (Site Specific) (Internal Connections)

This project would allow YISD to merge its data network with its voice network. When YISD migrates the data network to 100 MB or Gigabit service, the voice network can utilize a small portion of it to do trunking between the campuses and central office. This would be a telecommunications cost savings to the District and would pay for itself over time.

Estimated Cost $1,000,000 of which approximately $60,000 would be provided locally for the 90% of e-rate eligible schools and $400,000 for other sites.

9. Nortel SL-100 Maintenance (Shared) (Internal Connections)

This project would give YISD 24 hour, 7 days a week coverage including parts, labor, and software support for the SL-100.

Estimated Cost $250,000 of which approximately $25,000 would be provided locally.

10. Library Server Replacement, backup server, and UPS System (Shared) (Internal Connections)

Currently the District's library server is aging and is in need of replacement. It has become disabled a number of times, most recently due to overheating caused by the loss of a fan. There currently is not a backup server to take over processing if it becomes non-operational. Because all YISD libraries share this server, it is critical that this machine remain available at all times. An uninterruptible power supply is also needed to insure the server remains operational in the event of power loss.

Estimated Cost $150,000 of which approximately $15,000 would be provided locally.

11. Campus VLAN (Site Specific) (Internal Connections)

In order to increase security on our networks and to separate vital administrative traffic from instructional network traffic, Virtual Local Area Network (VLAN) needs to be

established at all of our campuses. This will be a design, network electronic, install and service item and will work within the recently upgraded infrastructure.

Estimated Cost $2,000,000 of which approximately $120,000 would be provided locally for the 90% of the e-rate eligible schools and $800,000 for other sites.

12. Directory Services and Storage and backup for ACAC and Campuses (Shared) (Internal Connections)

Currently the District has a large number of users connected to services of various types (e-mail, file service access, etc.) with separate accounts and disparate information. The need for a centralized directory service that can be maintained with data provided by SASI aggregation and the Payroll database. This project will provide both centralized user rights management as well as increased centralized storage facilities for District data. In addition, backup will be provided for the system to ensure that necessary data is retained in case of severe failure, ensuring maximum uptime.

Estimated Cost $1,500,000 of which approximately $150,000 would be provided locally.

13. New Schools (Site Specific) (Internal Connections)

14. SASIxp Server (Site Specific) (Internal Connections)

15. Telecommunications (Shared) (Internal Connections)

The District will also apply for e-rate funding for its ongoing standard phone service, long distance service, pagers and cellular phones. The System Integrator will not be used for this project.

Estimated Cost $1,500,000 of which approximately $270,000 is provided locally as part of the General Fund budget.

Erate Round 5 Project Priority List

1. Network Maintenance/Help Desk (Shared)

2. ISP Bandwidth (Shared)

3. Web Mail (Shared)

4. Wiring (Site Specific)

5. Uninterruptible Power Supply, Generator for ACAC (Site Specific)

6. New Web Server (Shared)

7. Nortel SL-100 and Nortel Option 11 Software Upgrades (Site Specific)

8. Voice over IP Trunking between SL-100 and Option 11 (Site Specific)

9. Nortel SL-100 Maintenance (Shared)

10. Library Server Replacement, backup server, and UPS System (Shared)

11. Campus VLAN (Site Specific)

12. Directory Services and Storage and backup for ACAD and Campuses (Shared)

13. New Schools (Site Specific)

14. SASIxp Server (Site Specific)

15. Telecommunications (Shared)

NOTES -

Shared means the project would benefit the entire District. The District currently has 54 eligible schools and 36 of those schools are at the 90% level. These projects could be requested under a combined application for those 36 schools.

Site Specific means the projects are being sought on a site by site basis and the funding level the SLD projects may not allow for all YISD campuses to be funded.

Network Maintenance/Helpdesk

• Provide Software (Web enabled where possible) to centrally manage the edge equipment for the central office and campus LAN's and for WAN connectivity devices, so that it is monitored in a proactive fashion.
• Provide some training for use of this software for daily monitoring.
• Set up a reasonable "alert on down" system via pagers/cell phones/voice mail to alert the Network Services staff about potential outages on said equipment.
• Implement any far end configurations that are required in order to allow this software to interact with the devices to be monitored
• Replacement of the current helpdesk software with more robust and web enabled software. This should include deployment, training and support for the system to be installed. This system will reside on-site at the district and will be available in the time post Erate year. This software should allow us to create accounts for campuses to allow them to check on and initiate repair requests from the campus.
• Would prefer 8 x 5 access to the Helpdesk software vendor's level 2 or higher technical support
• Appropriate hardware, servers or other software required to ensure the solution works

ISP Bandwith

• Provides the best cost/megabit of bandwidth available
• Full DS-3 (45megabit) service or better to backbone internet services without the ISP features (mail, web site space, etc.)
• Must have 24 x 7 x 365 technical support and less than 4 hour response time, with dedicated level 2 or better support access.

Web Mail

Software Specs:

•Email that can be accessed via a web interface,
•Must work on Netscape v. 4.x up and IE v. 5.x and up
•Interface must work properly on both Macintosh and Wintel platforms.
• Web Interface must be customizable
• Must be able to do file attachments
• Messages must be able to have attributes changed (ie, font, color, style etc...)
• Must support SSL
• Must have unified Address book
• Must support a disk quota
• Must support SMTP/POP/IMAP4
• Must have an automatic sign up capability
• Must support at a minimum LDAP directory services
• Must be able to support group settings (for instance per campus or usertype settings)
• Must have an integrated spell checker

- Ability to do clustering , load balancing and replication or High Availability Options
- Must have anti-spam features
- Virus Protection plug in capable
- Installation and configuration.

Other Software Specs (if available):

- Personal Web Pages
- Listserve capability
- Message Search Capabilities
- Signatures
- Saved Draft facility
- customizble user prefs

Hardware Specs:

- RISC based CPU (IBM RS-6000 as an example)
- DASD scaled for a potential of 55,000 users with an 8 megabyte/user storage space limit.
- System needs to have backup system scaled to match DASD
- System must have memory to match or preferably to exceed by a factor of not more than 2, the requirements put for in the hardware vendor's specifications.
- Dual 10/100 Ethernet Interfaces or more if deemed necessary
- System must have fault tolerant drives
- Must have 24 x 7 x 365 if available
- 3 year onsite parts and labor warranty
- Installation, configuration and testing

Operating System Specs:

UNIX (AIX is preferable as it is the currently supported district standard)

Cabling

- Upgrades to ensure that there are 6 drops per room and 1 teacher composite drop
- Adds/Moves/Changes/
- Wiring for campuses having additions/
- Replacement of the old non structured channel 1 wiring via coax or via balun utilization over CAT 5e cabling.
- All cabling is to meet or exceed district published wiring standards and EIA/TIA and vendor specifications for installation.

Uniterruptable Power Supply, Generator for ACAC

- Replacement for current UPS system/

• Addition of Backup Generator with 30-45 second startup time for supplement to YISD UPS system/
• UPS services for campus MC's (rack mountable 5 kVa) units.
• Installation and configuration

New Web Servers

Software Specs
• Apache or industry standard http/ftp/telnet services delivery software.
• Software tools for creating customized back-end solutions such as forms processing, online database extraction etc.
• Graphical user account management interface for easily granting access to potential publishers.
• The second server is to be used as an offline testing environment for web content prior to publication and will serve as a backup in case of main unit failure and will be configured as a duplicate of the master.

Hardware Specs:

• 2 Web Servers (RS-6000 for example) with at least 100 gig of mirrored DASD each.
• Minimum one gigabyte of memory each.
• Dual 10/100 Ethernet Interfaces
• Tape backup hardware and software
• Installation, configuration and testing
• 3 year onsite parts and labor warranty
• 24 x 7 x 365 support if available

Operating System Specs:

UNIX (AIX is preferable as it is the currently supported district standard)

Voice over IP Trunking between SL-100 and Option 11

• Upgrade cards for SL-100 to allow it to be connected to the district Cisco 6509.
• Upgrade cards for Option 11 Switches to allow them to attach to the campus backbone network
• Installation and testing
• Configure Campus Option 11's
• Configure Campus Electronics
• Configure SL-100
• Configure ACAC Electronics

Library Server Replacement, backup server and UPS system

Software Specs:

• Innovative Interfaces will provide the Millennium the primary server software for $42,276/yr
• Innovative Interfaces will provide the Millennium the backup server software for $5,760/yr
• Millennium will charge a currently unknown amount for install and testing
• Millennium will charge a fee to migrate user and library data from the old server to the new
• Server synchronization will be included as a part of the install process

Hardware Specs:

• 2 RISC based CPU's (IBM RS-6000 as an example)
• DASD 4 Mirrored 18 Gig drives
• Minimum 1 Gigabyte of RAM
• Triple 10/100 ethernet interfaces
• Tape backup and software scaled appropriately for DASD
• 3 year on-site maintenance
• 24 x 7 x 365 warranty service

UPS portion:

• 5 kVa Rack Mountable UPS

Campus VLAN

This projects aim is to create a seperation of the campus LAN into Administrative and Instructional VLAN's

Hardware Specs:

• Any additional network electronic needed to facilitate two VLAN's at each campus.

Software Specs:

• Any additional software needed to facilitate installation and configuration of the VLAN's

Additional Specs:

• Support services contract for cutover testing and uptime assurance
• Installation, configuration and testing per campus
• 3 year onsite parts and labor warranty for any new hardware
• Hardware vendor support contract for upgraded support service.

Directory Services and Centralized Storage and Backup for ACAC.

Directory Services
Software Specs:

• Must provide industry standard directory enabled services for the network
• Must include LDAP compliant services
• Must include the ability to centralize authentication for login based user resources around the network.
• Must include the ability to track assigned user resources and their relation to authentication level
• Must have automated user creation and maintenance software for initial user load from files provided in CVS, Tab or Comma delimited file formats.
• Must work with the following systems: AIX, OS400, Windows (95, 98, 2000 Pro, 2000 Advanced Server, NT 4.0), Macintosh (OS 9 and OS X, OS X server) or any operating system that provides facilities for use of directory enabled resources.

Integration Services

• Identify which systems will benefit and outline any changes that need to be made to ensure conformance
• Define the scope and limits of the system
• Deploy the system and do pilot testing
• Investigate hooks from HR system and Student System
• Build data acquisition system for first major user load
• Help

Hardware Specs:

• RISC based (IBM RS-6000 as an example if possible) or Windows or Netware Based
• DASD scaled for task
• RAM scaled for task
• Dual 10/100 Ethernet
• 3 year onsite parts and labor warranty
• 24 x 7 x 365 support if available

Storage Area Network
Software Specs:

• Must be tuned to the specifics of the solution
• Must be able to provide storage to Win 9x, NT ,2k , OS400 and AIX systems within central office.

Hardware Specs:

• Must be scaled to exceed by a factor of 2 the current storage needs of the district

- Must have high availability options
- Must have library backup systems capable of keeping incremental backups of the SAN
- Must provide fault tolerant drive array system

Integration Services

- Must provide analysis of systems that are eligible/capable for participation with the SAN
- Must be able to integrate solution with all equipment identified in analysis
- Will install and test on machines identified in analysis
- Must set up tape library system and work on back up strategy
- Must configure overall system and tune for performance

All Projects:

- Must include documentation of setup, install or changes made to existing equipment
- Projects may include onsite training either during or after the installation
- All projects will offer long term maintenance plan options

E-Rate Year 5 Project Category Adjustment

Item	Current SOW Name	Previous YISD Project Definition	Project Estimate
1	Maintenance	1. Network Maintenance/Helpdesk	10,000,000.00
		7. Universal Power Supply	500,000.00
		9. Nortel SL-100 and Option 11 Software Upgrade	750,000.00
		11. SL-100 Maintenance	250,000.00
			11,500,000.00
2	ISP Bandwidth	2. ISP Bandwidth	500,000.00
			500,000.00
3	Servers	3. Web Mail	500,000.00
		8. New Web Server	100,000.00
		12. Library Server	150,000.00
		14. Directory Services	1,500,000.00
			2,250,000.00
4	Network Electronics	4. Wiring	4,000,000.00
		11. Campus VLAN	2,000,000.00
		5. New Schools	700,000.00
5	Cabling	4. Wiring	(see 4. Wiring)
		15. New Schools	(see 5. New Schools)
			6,700,000.00
6	Voice over IP Trunking	10. VOIP Trunking	1,000,000.00
			1,000,000.00
7	SASI	SASI	1,000,000.00
			1,000,000.00
		Total	**22,950,000.00**

NOTE: SOW's are in priority order.

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FCC Form 470
Universal Service Program Description of Services Requested and Certification Form

SLD

Entity Number: 142115

Contact Person: Richard L. Duncan

Applicant's Form Identifier: Yr6-470-VOIP Trunking

Phone Number: 915-434-1087

Please Record This Form 470 Application Number For Future Reference:
This Number Must Be Used To Complete Your Application,
If You Leave This Process Before The Application Is Completed.

Form 470 Application#: **409810000425203**

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FCC Form 470
Universal Service Program Description of Services Requested and Certification Form

SLD

Approval by OMB
3060-0806

Estimated Average Burden Hours Per Response: 4.0 hours

This form is designed to help you describe the eligible telecommunications-related services you seek so that this data can be posted on the Fund Administrator Web Site and interested service providers can identify you as a potential customer and compete to serve you.

Please read instructions before beginning this application.

(To be completed by entity that will negotiate with Providers.)

Applicant's Form Identifier:
(Create your own code to identify THIS Form 470)

Yr6-470-VOIP T|

Form 470 Application #:
(To be inserted by Fund Administrator)

Block 1: Applicant Address and Identifications

1. Name of Applicant (30 characters max.) YSLETA INDEP SCHOOL DISTRICT	

2. Funding Year:	**3. Your Entity Number (up to 10 digits)**
Year 2003: 07/01/2003 - 06/30/2004) ☒	142115

4a Applicant's Street Address, P.O.Box, or Route Number

9600 SIMS DR

City	State	Zip Code 5Digit	Zip Code 4Digit
EL PASO	TX ☒	79925	7200

b. Telephone number (10 digits + ext.)	ext.	**c.** Fax number (10 digits)
(915) 434 - 0000		(915) 435 - 9521

d. E-mail Address (50 characters max.)

richdunc@ysleta.isd.tenet.edu

5. Type Of Applicant *(Check only one box)*

◯ Library   (including library system, library branch, or library consortium applying as a library)

◯ Individual School   (individual public or non-public school)

◉ School District   (LEA; public or non-public [e.g., diocesan] local district representing multiple schools)

◯ Consortium   (intermediate service agencies, states, state networks, special consortia)

6a. Contact Person's Name: Richard L. Duncan	Copy 4a-d above to 6b-e below

*First, fill in **every** item of the Contact Person's information below **that is different from Item 4,***

above. **Then** *check the box next to the preferred mode of contact. (At least one box **MUST** be checked.)*

6b.   Street Address, P.O.Box, or Route Number

◯ 9600 SIMS DR

City	State	Zip Code 5Digit	Zip Code 4Digit
EL PASO	TX	79925	7200

◯ **6c.** Telephone Number (10 digits + ext.)   (915) 434 - 1087   ext.

◯ **6d.** Fax Number (10 digits + ext.)   (915) 435 - 9521

◉ **6e.** E-mail Address (50 characters max.) richdunc@ysleta.isd.tenet.edu

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FCC Form 470
Universal Service Program Description of Services Requested and Certification Form

SLD

Approval by OMB
3060-0806

Entity Number: 142115

**Contact Person: Richard L.
Duncan**

**Applicant's Form Identifier: Yr6-470-VOIP
Trunking**

Phone Number: 915-434-1087

Block 2: Summary Description of Needs or Services Requested

7 This Form 470 describes (check all that apply):
a. ☐ Tariffed services - telecommunications services, purchased at regulated prices, for which the applicant has no signed, written contract. A new Form 470 must be filed for tariffed services for each funding year.
b. ☐ Month-to-month services for which the applicant has no signed, written contract. A new Form 470 must be filed for these services for each funding year.
c. ☑ Services for which a new written contract is sought for the funding year in Item 2.
d. ☐ A multi-year contract signed on or before 7/10/97 but for which no Form 470 has been filed in a previous program year.
NOTE: Services that are covered by a signed, written contract executed pursuant to posting of a Form 470 in a previous program year OR a contract signed on/before 7/10/97 and reported on a Form 470 in a previous year as an existing contract do NOT require filing of a Form 470.

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FCC Form 470
Universal Service Program Description of Services Requested and Certification Form

SLD

Approval by OMB
3060-0806

Entity Number: 142115

Applicant's Form Identifier: Yr6-470-VOIP Trunking

Contact Person: Richard L. Duncan

Phone Number: 915-434-1087

Block 2: Summary Description of Needs or Services Requested

What kinds of services are you seeking for Telecommunications Services? (Refer to the Eligible Services List and Addenda at www.sl.universalservice.org for examples). Please answer the questions below if you select this category.

8 ⌐ Telecommunications Services
Do you have a Request for Proposal (RFP) that specifies the services you are seeking ?

a ⌐ **YES**, I have an RFP. It is available on the Web at |
    or via ⌐ the Contact Person in Item 6 or ⌐ the contact listed in Item 11.

b ⌐ **NO** , I do not have an RFP for these services.

If you answered NO, you must list below the Telecommunications Services you seek. Specify each **service or function** (e.g., local voice service) and quantity and/or capacity(e.g., 20 existing lines plus 10 new ones). See the Eligible Services List at www.sl.universalservice.org for examples of eligible Telecommunications Services, and remember that only common carrier telecommunications companies can provide these services under the Universal Service support mechanism. Add additional lines if needed.

Service or Function:

Quantity and/or Capacity:

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Approval by OMB
3060-0806

Entity Number: 142115

Contact Person: Richard L. Duncan

Applicant's Form Identifier: Yr6-470-VOIP Trunking

Phone Number: 915-434-1087

Block 2: Summary Description of Needs or Services Requested

What kinds of services are you seeking for Internet Access ? (Refer to the Eligible Services List and Addenda at www.sl.universalservice.org for examples). Please answer the questions below if you select this category.

9 ⌐ Internet Access
Do you have a Request for Proposal (RFP) that specifies the services you are seeking ?

a ⌐ YES, I have an RFP. It is available on the Web at |
or via ⌐ the Contact Person in Item 6 or ⌐ the contact listed in Item 11.

b ⌐ NO , I do not have an RFP for these services.

If you answered NO, you must list below the Internet Access Services you seek. Specify each **service or function** (e.g., monthly Internet service) and quantity and/or capacity(e.g., for 500 users). See the Eligible Services List at www.sl.universalservice.org for examples of eligible Internet Access Services. Add additional lines if needed.

Service or Function:

Quantity and/or Capacity:

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[Enter More Services]

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Entity Number: 142115

Applicant's Form Identifier: Yr6-470-VOIP Trunking

Contact Person: Richard L. Duncan

Phone Number: 915-434-1087

Block 2: Summary Description of Needs or Services Requested

What kinds of services are you seeking for Internal Connections? (Refer to the Eligible Services List at www.sl.universalservice.org for examples). Please answer the questions below if you select this category.

10 ☑ **Internal Connections**
Do you have a Request for Proposal (RFP) that specifies the services you are seeking ?

a ⦿ YES, I have an RFP. It is available on the Web at |www.ysleta.isd.tenet.e|
              or via ☐ the Contact Person in Item 6 or ☐ the contact listed in Item 11.

b ○ NO , I do not have an RFP for these services.

If you answered NO, you must list below the Internal Connections Services you seek. Specify each **service or function** (e.g., local area network) and quantity and/or capacity(e.g., connecting 10 rooms and 300 computers at 56Kbps or better). See the Eligible Services List at www.sl.universalservice.org for examples of eligible Internal Connections Services. Add additional lines if needed.

Service or Function: **Quantity and/or Capacity:**

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Enter More Services

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Entity Number: 142115

Contact Person: Richard L. Duncan

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Phone Number: 915-434-1087

Block 2: Summary Description of Needs or Services Requested

11 (Optional) Please name the person on your staff or project who can provide additional technical details or answer specific questions from service providers about the services you are seeking. This need not be the contact person listed in Item 6 nor the signer of this form.

Name:	Title:
Richard L. Duncan	System/Data Base Administrator

Telephone number (10 digits + ext.) Ext.
(915) 434 -1087

Fax number (10 digits)
(915) 435 -9521

E-mail Address (50 characters max.)
richdunc@ysleta.isd.tenet.edu

12. ☐ Check here if there are any restrictions imposed by state or local laws or regulations on how or when providers may contact you or on other bidding procedures. Please describe below any such restrictions or procedures, and/or provide a Web address where they are posted and provide a contact name and telephone number for service providers without Internet access.

13. (Optional) Purchases in future years: If you have plans to purchase additional services in future years, or expect to seek new contracts for existing services, summarize below (including the likely time-frames).

Refer to Bid Number 23-1203-027CSP

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3060-0806

Entity Number: 142115

Contact Person: Richard L. Duncan

Applicant's Form Identifier: Yr6-470-VOIP Trunking

Phone Number: 915-434-1087

Block 3: Technology Assessment

14. ☐ **Basic telephone service only:** If your application is for basic local and/or long distance telephone service (wireline or wireless) only, check this box and skip to Item 16.

15. Although the following services and facilities are ineligible for support, they are usually necessary to make effective use of the eligible services requested in this application. Unless you indicated in Item 14 that your application is ONLY for basic telephone service, you must check at least one box in (a) through (e). You may provide details for purchases being sought.

a. Desktop software: Software required ☑ has been purchased; and/or ☐ is being sought.
b. Electrical systems: ☑ adequate electrical capacity is in place or has already been arranged; and/or ☐ upgrading for additional electrical capacity is being sought.
c. Computers: a sufficient quantity of computers ☑ has been purchased; and/or ☐ is being sought.
d. Computer hardware maintenance: adequate arrangements ☑ have been made; and/or ☐ are being sought.
e. Staff development: ☑ all staff have had an appropriate level of training/additional training has already been scheduled; and/or ☐ training is being sought.
f. Additional details: Use this space to provide additional details to help providers to identify the services you desire.

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FCC Form 470
Universal Service Program Description of Services Requested and Certification Form

(SLD)

Approval by OMB
3060-0806

Entity Number: 142115

Applicant's Form Identifier: Yr6-470-VOIP Trunking

Contact Person: Richard L. Duncan

Phone Number: 915-434-1087

Block 4: Recipients of Service

16.Eligible Entities That Will Receive Service:

Check the ONE choice that best describes this application and the eligible entities that will receive the services described in this application. You will then list in Item 17 the entity/entities that will pay the bills for these services.

a. ⊂ **Individual school or single-site library.**

b. ⊂ **Statewide application (check all that apply):**

You must select a state if (b) is selected:
\<Select from the list\>   🔲

  ⊏ All public schools/districts in the state:
  ⊏ All non-public schools in the state:
  ⊏ All libraries in the state:

If your statewide application includes INELIGIBLE entities, check here. ⊏ If checked, complete Item 18.

c. ⊙ **School district, library system, or consortium application to serve multiple eligible entities:**

Number of eligible entities	60
For these eligible entities, please provide the following	
Area Codes **(list each unique area code)**	**Prefixes associated with each area code** **(first 3 digits of phone number)** **separate with commas, leave no spaces**

434,435,590,591,592,593,594,598,751,772,779,821,858,85

915